

DIRECTORATE	FTE Employed at 30 June 2016	Changes in FTE Employed since 31 March 2016	Cost of Agency Staff * £
CHILDREN, EDUCATION & FAMILIES	1170.09	-25.25	676,600
PUBLIC HEALTH	22.17	0.21	0
SOCIAL & COMMUNITY SERVICES	696.24	6.59	1,110,821
COMMUNITY SAFETY	335.35	-6.39	1,570
ENVIRONMENT & ECONOMY	372.87	-13.99	422,950
CORPORATE SERVICES (includes Transformation)	640.79	-21.20	386,922
CULTURAL SERVICES	206.01	-10.17	4,407
TOTAL	3443.52	-70.20	2,603,270

Please note: Where employees are absent eg on maternity leave or long term sick and have been temporarily replaced, both the absent employee and the temporary employee will have been counted.